



Enrollment Report: Summer 2010 and Fall 2010

Office of Institutional Research and Planning

September 2010



Capacity



Sections Offered

Sections Offered *Opening Day Comparisons*

*As of opening day, the total number of sections offered in summer 2010 was **2,238** (1,132 credit and 1,106 non-credit), and **5,751** (4,409 credit and 1,342 non-credit) in fall 2010.*

	Summer	Fall
	09 vs. 10	09 vs. 10
City	-47	+25
Mesa	-132	+165
Miramar	+19	+40
Continuing Ed	-132	-46
Districtwide	-292	+184



Extraordinary Demand

Waitlists

Waitlisted Sections

Opening Day Comparisons

*The number of waitlisted sections districtwide as of opening day for summer 2010 was **913** representing **81%** of the total sections offered. In fall 2010 it was **2,919**, representing **66%** of the total sections offered.*

	Summer	Fall
	Diff. 09 vs. 10	Diff. 09 vs. 10
City	+6%	+12%
Mesa	-5%	+8%
Miramar	+11%	+4%
All Colleges	+2%	+8%



Students on Waitlists

Opening Day Comparisons

*The total number of students on class waitlists as of opening day for summer 2010 was **6,803**, and in fall 2010 it was **13,745**.*

	Summer	Fall
	Diff. 09 vs. 10	Diff. 09 vs. 10
City	+368	+624
Mesa	+407	+430
Miramar	+544	+82
All Colleges	+1,319	+1,136



Waitlisted Seats

Opening Day Comparisons

The total number of waitlisted seats as of opening day summer 2010 was **8,957**, representing **26%** of the total capacity or seats available. In fall 2010, **21,078** seats were waitlisted representing **17%** of capacity.

	Summer	Fall
	Diff. 09 vs. 10	Diff. 09 vs. 10
City	+66%	+16%
Mesa	+68%	+7%
Miramar	+70%	+2%
All Colleges	+68%	+9%



High Productivity

Fill Rates

Fill Rates

Opening Day Comparisons

As of opening day fall 2010 the Load value (Weekly Student Contact Hours/Full-time Equivalent Faculty) was **541** compared to the statewide benchmark of 525 for a 17.5 week semester and the 557 SDCCD benchmark for a 16.5 week semester.

	Summer		Fall	
	2009	2010	2009	2010
City	90%	95%	88%	90%
Mesa	90%	96%	91%	91%
Miramar	97%	98%	92%	92%
All Colleges	91%	96%	90%	91%





Outlook



Enrollment Targets 2010/11

Enrollment Outlook

- ▶ In summer 2010 as of opening day, headcount was down 10%, FTES was down 8% with a 11% decline in sections.
- ▶ As of opening day in fall 2010, headcount for the colleges was 8% higher than the same time last year and FTES was up 7% compared to fall 2009.
- ▶ Based upon the current enrollment, the district is projected to be approximately 4.4% over the funded cap (1,834 FTES) for 2010/11.

